

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 30, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-55

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCALYEAR (FY) 1998/99 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM –
MENTAL HEALTH (MH) AUGMENTATION

This letter transmits the final county allocations of State General Funds (GF) for MH services. Please note that these funds will not have transferability with the Substance Abuse Treatment Services funds as in FY 1997/98.

The attached displays the Total Single Allocation (Federal/State) which was included with CFL 98/99-33 dated September 18, 1998, plus the additional \$45.2 million in State GF requested by counties for MH services. These allocations are distributed based on each county's percent of the statewide CalWORKs Welfare to Work Services FY 1998/99 allocation.

The amount of unspent MH funds in FY 1997/98 is yet to be determined. It is anticipated that these funds will be identified and reallocated on a county specific basis by January 1, 1999.

Program costs reported on the County Expense Claim will be charged to program code 625 – CalWORKs Mental Health Services, Contracted Services (100 percent State GF).

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Douglas D. Park, On 11/30/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 1998/99 CalWORKs SINGLE ALLOCATION
w/ MENTAL HEALTH SERVICES AUGMENTATION

Attachment

County	Total Single Allocation (Fed/State)*	Mental Health Services (State GF)	Revised Single Allocation (Fed/State)
ALAMEDA	\$52,619,970	\$1,805,988	\$54,425,958
ALPINE	\$340,926	\$8,965	\$349,891
AMADOR	\$1,128,192	\$30,287	\$1,158,479
BUTTE	\$13,022,532	\$450,451	\$13,472,983
CALAVERAS	\$2,078,033	\$51,357	\$2,129,390
COLUSA	\$1,047,033	\$33,065	\$1,080,098
CONTRA COSTA	\$25,419,884	\$818,107	\$26,237,991
DEL NORTE	\$2,742,860	\$67,969	\$2,810,829
EL DORADO	\$4,182,187	\$112,416	\$4,294,603
FRESNO	\$51,572,711	\$1,760,340	\$53,333,051
GLENN	\$1,761,948	\$39,588	\$1,801,536
HUMBOLDT	\$6,452,801	\$216,609	\$6,669,410
IMPERIAL	\$11,180,747	\$411,964	\$11,592,711
INYO	\$1,171,969	\$28,510	\$1,200,479
KERN	\$37,479,424	\$1,221,720	\$38,701,144
KINGS	\$6,144,596	\$202,506	\$6,347,102
LAKE	\$5,755,815	\$147,468	\$5,903,283
LASSEN	\$1,988,915	\$52,348	\$2,041,263
LOS ANGELES	\$431,359,568	\$14,198,057	\$445,557,625
MADERA	\$5,750,278	\$199,248	\$5,949,526
MARIN	\$2,937,819	\$78,097	\$3,015,916
MARIPOSA	\$1,171,943	\$35,491	\$1,207,434
MENDOCINO	\$4,909,224	\$151,278	\$5,060,502
MERCED	\$17,406,344	\$639,868	\$18,046,212
MODOC	\$1,077,273	\$42,290	\$1,119,563
MONO	\$652,554	\$18,798	\$671,352
MONTEREY	\$14,955,575	\$401,397	\$15,356,972
NAPA	\$3,054,957	\$93,771	\$3,148,728
NEVADA	\$2,679,763	\$77,550	\$2,757,313
ORANGE	\$62,800,387	\$2,003,703	\$64,804,090
PLACER	\$7,167,857	\$203,021	\$7,370,878
PLUMAS	\$1,214,812	\$34,984	\$1,249,796
RIVERSIDE	\$58,567,009	\$1,744,149	\$60,311,158
SACRAMENTO	\$80,202,060	\$2,631,865	\$82,833,925
SAN BENITO	\$1,943,635	\$53,535	\$1,997,170
SAN BERNARDINO	\$101,673,547	\$3,182,009	\$104,855,556
SAN DIEGO	\$96,067,104	\$3,241,399	\$99,308,503
SAN FRANCISCO	\$20,331,541	\$641,872	\$20,973,413
SAN JOAQUIN	\$32,788,735	\$1,130,503	\$33,919,238
SAN LUIS OBISPO	\$7,009,631	\$177,526	\$7,187,157
SAN MATEO	\$11,452,044	\$310,524	\$11,762,568
SANTA BARBARA	\$12,104,937	\$346,484	\$12,451,421
SANTA CLARA	\$51,489,625	\$1,463,378	\$52,953,003
SANTA CRUZ	\$7,274,169	\$194,619	\$7,468,788
SHASTA	\$10,598,896	\$360,244	\$10,959,140
SIERRA	\$504,762	\$13,708	\$518,470
SISKIYOU	\$3,475,286	\$95,267	\$3,570,553
SOLANO	\$15,718,735	\$455,823	\$16,174,558
SONOMA	\$12,480,983	\$392,862	\$12,873,845
STANISLAUS	\$25,343,974	\$828,238	\$26,172,212
SUTTER	\$3,918,885	\$132,044	\$4,050,929
TEHAMA	\$4,073,235	\$100,487	\$4,173,722
TRINITY	\$1,158,445	\$40,362	\$1,198,807
TULARE	\$26,683,367	\$896,012	\$27,579,379
TUOLUMNE	\$3,120,081	\$71,592	\$3,191,673
VENTURA	\$18,735,779	\$544,434	\$19,280,213
YOLO	\$7,279,581	\$253,390	\$7,532,971
YUBA	\$5,891,435	\$229,463	\$6,120,898
TOTAL	\$1,403,116,378	\$45,169,000	\$1,448,285,378

*Source: CFL 98/99-33, Attachment I, Column 6

kgs12/1/98